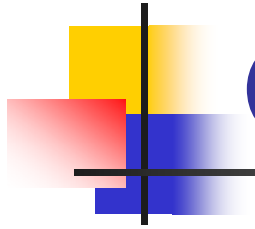




C/CAG Highlights

C/CAG Board Meeting
October 10, 2013



C/CAG Funds

- 1. General Fund
- 2. Transportation Program
- 3. Congestion Relief
- 4. Smart Corridor
- 5. Local Government Partnership (Energy)
- 6. TFCA (Air District)
- 7. NPDES (Storm Water)
- 8. Abandon Vehicle Abatement
- 9. \$4 DMV Fee
- 10. Measure M (\$10 Vehicle Fee) -

C/CAG Organization

C/CAG Board of Directors (21 Elected Officials)



Standing Committees:

- **Administrators' Advisory**
- **Legislative**
- **CMEQ**
- **RMCP**
- **Finance**
- **BPAC**
- **CMP TAC**
- **Stormwater TAC**
- **Airport/Land Use**

Staff

Sandy Wong, Executive Director

Nancy Blair, Administrative Assistance, Secretary to the Board

Lee Thompson/Nirit Eriksson, Legal Counsel

Jean Higaki, John Hoang, Tom Madalena, Wally Abrazaldo



--Transportation

Matt Fabry, Stormwater

Kim Springer/Susan Wright, Climate

Dave Carbone, Airport/Land Use

Parviz Mokhtari (consultant), Smart Corridor

(contract with San Carlos + Redwood City for Finance/Accounting and payroll)

Program Categories



1. Transportation

2. Stormwater Management

3. Climate Protection

**4. Airport Land Use
Compatibility**

Transportation

Administer Federal and State Transportation Funding programs

- Local Streets & Roads (\$8.6 M to local jurisdictions)
- Bike/Pedestrian improvements (\$3.3 M to local jurisdictions)
- TLC (\$7.1 M to local jurisdictions)

Participate in Regional Transportation Planning


- Priority Development Areas (PDA) Growth Strategies
- Grand Boulevard Initiative

Linking Transportation with Land Use (Housing)

- Assisted and supported Sub-RHNA
- Contributed funding for the “21 Elements Project”

Transportation (con't)

Highway

- 
- US 101 Auxiliary Lanes (Marsh to Embarcadero) (\$15M completed)
 - US 101/Broadway Ave Interchange (\$19 M for Construction)
 - Highway 1 San Pedro Creek Bridge (\$3 M for Construction)
 - US 101/Willow Road Interchange (\$3.5 M for Environmental)
 - Ramp Metering
 - Received \$3.5 M from SMCTA for PE and Planning for:
 - US 101/92 interchange area
 - US 101 carpool lanes (Whipple going north)

Transportation (con't)

Shuttles

- Joint forces with SMCTA to fund local shuttles (987,000 riders)
- Provided TFCA funds to SamTrans and Alliance

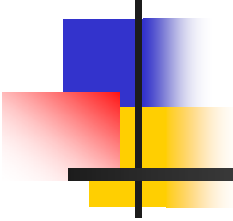
BART shuttles

Countywide Voluntary Trip reduction

Smart Corridors

- Capital projects (under construction)
- System Integration (executed contract)
- Traffic Signal Plans (under RFP)

Transportation (con't) - Vehicle License Fees

- 
- Safe Routes to School
 - Awarded \$797,000 to 13 school districts (82 schools)
 - Walk audits, Bike Rodeos
 - Safety Training/Education
 - Data collection & analysis (identify barriers)
 - Walk/Bike to School Days
 - Walking School Bus
 - Transit and Senior Mobility
 - \$1,400,000 to RediWheels and senior programs
 - Local Implementation
 - \$2,000,000 (plus \$1,257,000) to locals for street resurfacing, signals, striping

(Note: VLF for stormwater under separate page)

Climate

Completed 2010-2012 Program cycle

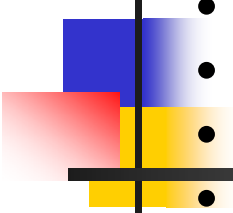
- All 21 received energy efficiency services
- Municipalities, non-profits, residential, small business



Developed 2013-2014 Program cycle

- Expanded scope
- Additional annual funding
- Added Farms and schools
- Comprehensive energy recommendations programs
- Benchmarking Public Schools
- CAP using RICAP tool

Stormwater Management

- 
- Assisted member agencies in MRP compliance
 - Trash reduction plans
 - Pollution prevention education in schools
 - Coordinated Coastal Cleanup Day
 - 5000 volunteers, 30,000 pounds of trash removed
 - Water quality monitoring
 - Reduce residential car wash impacts

Initiated potential funding needs analysis

Through Vehicle License Fees:

- Distributed \$1,205,000 (plus \$598,000) to jurisdictions for
 - street sweeping
 - storm drain inlets cleaning

Airport Land Use Compatibility

San Francisco International Airport Environs

- Completed ALUCP
 - Provided training to local planning staff on implementation
-

Half Moon Bay Airport Environs

- Prepared Preliminary Draft ALUCP
- Outreach and workshop at mid-coast